

In 2024-2025, SFU expects to receive **\$7,046,299** in RSF grants, **\$1,059,610** in general IPG funding, and **\$466,658** in Research Security IPG funding.

RESEARCH SUPPORT FUND OUTCOMES:

	OBJECTIVES	INDICATORS	TARGET OUTCOMES
FACILITIES	Maintain and create modern, safe, sustainable, and well-equipped research facilities to support knowledge and creation exchange	Number of facilities maintained, supported, and managed	- Provide effective support, management, and maintenance to facilities to ensure high-quality research spaces
RESEARCH RESOURCES	Facilitate research at undergraduate, graduate, and faculty levels by ubiquitous access to research and tools	- Amount and utilization of shared Library facilities and other research resources	- Maintain and increase access to research and tools, including electronic information resources - Optimize resources and support structures to maximize impact
MANAGEMENT & ADMIN	Maintain the effective operation of SFU's research enterprise by providing a wide range of research administration support mechanisms accessible to all	- Quantity of funded research - Quality of research support and promotion	- Increase quantity and quality of funded research and research support - Increase effectiveness of information systems
REGULATORY REQUIREMENTS	Maintain the highest level of ethical and safe conduct for research	Quantity and quality of compliance with regulatory, financial, and research	- Maintain compliance with the Canadian Council on Animal Care and the Tri-Council Policy Statement - On-going regulatory and technical support

	OBJECTIVES	INDICATORS	TARGET OUTCOMES
		funding agency requirements	
INTELLECTUAL PROPERTY & KNOWLEDGE MOBILIZATION	Transfer the results of our research to the broader society, including policymakers, civil society leaders and the community, for social and economic benefit	Increase in intellectual property, technology transfer, and knowledge mobilization activity	<ul style="list-style-type: none"> - Quantity and quality of IT/tech transfer activity - Recognition and promotion of SFU research and scholarship

INCREMENTAL PROJECT GRANT OUTCOMES (including Research Security funds):

IPG PROJECT AREA	PROJECT TITLE	OUTPUT (INVESTMENT OF IPG GRANT FUNDS)	PERFORMANCE OBJECTIVE	PERFORMANCE INDICATORS	TARGET OUTCOME
INNOVATION AND COMMERCIALIZATION ACTIVITIES	Strengthening Community-focused Partnership Initiatives	\$574,610 invested to support community-focused partnerships	<ul style="list-style-type: none"> - Strengthen SFU's approach to community-focused partnerships, such as by learning and sharing best practices - Further embed the community-centred partnership approach within the institution - Enable community-focused partnership 	<ul style="list-style-type: none"> - Number of initiatives developed/supported with a community-centred partnership approach - Number of initiatives that received on-going funding - Number of initiatives that have established, sustainable structures 	Yr 1: <ul style="list-style-type: none"> - Strong community-focused partnerships - Increase in community-focused partnerships at SFU

IPG PROJECT AREA	PROJECT TITLE	OUTPUT (INVESTMENT OF IPG GRANT FUNDS)	PERFORMANCE OBJECTIVE	PERFORMANCE INDICATORS	TARGET OUTCOME
			initiatives to be sustainable		
INFORMATION RESOURCES, INCLUDING DIGITAL RESOURCES, OPEN ACCESS AND DATABASES	Research System Development for New Priorities and Initiatives	\$485,000 invested to develop new or refine existing research software and database systems	- Develop or expand research software systems to support SFUs new and emerging priorities and initiatives	<ul style="list-style-type: none"> - Number of systems developed - Number of systems enhanced - Number of users accessing the systems - Number of SFU priorities and initiatives supported 	Yr 1: <ul style="list-style-type: none"> - Increase in functional research systems at SFU - Increase in staff and faculty awareness, buy-in, and use of new/updated systems

IPG PROJECT AREA	PROJECT TITLE	OUTPUT (INVESTMENT OF IPG GRANT FUNDS)	PERFORMANCE OBJECTIVE	PERFORMANCE INDICATORS	TARGET OUTCOME
<p>Research Security</p>	<p>Research Security Capacity and Structure Development</p>	<p>\$466,658 invested for research security-related salaries, security tools (e.g. software and hardware), education and training, and facility upgrades/maintenance</p>	<p>- Development of a research security office within the OVPRI to coordinate research security across the institution</p> <p>-Further develop internal research security structure, tools, and processes to identify research security needs and mitigate risks</p>	<p>- Identification/hiring of research security personnel and how they will work together with other existing security staff</p> <p>- Increased awareness around research security by staff and faculty</p> <p>- Development of research security policies or processes</p> <p>- Identification of upgrades needed for security tools and facilities</p>	<p>Yr 3:</p> <ul style="list-style-type: none"> - Research security office within the OVPRI fully staffed - Staff/faculty training sessions conducted - Internal research policies and processes established - Security tools and facilities upgraded